

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (59500000853) Abandoned Vehicles
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 27,454	\$ 12,456	\$ 15,000	\$ 12,456
Adjustment to Balance Forward	535	0	0	0
	<u>27,989</u>	<u>12,456</u>	<u>15,000</u>	<u>12,456</u>
Receipts				
Gov Fund Type Transfers - Other Agenc	133,245	115,000	115,000	115,000
Total Resources	<u>\$ 161,234</u>	<u>\$ 127,456</u>	<u>\$ 130,000</u>	<u>\$ 127,456</u>
Disposition of Resources				
Outside Services	\$ 148,714	\$ 114,400	\$ 114,400	\$ 114,400
Advertising & Publicity	65	100	100	100
Refunds-Other	0	500	500	500
Balance Carry Forward (Funds)	12,456	12,456	15,000	12,456
Total Disposition of Resources	<u>\$ 161,234</u>	<u>\$ 127,456</u>	<u>\$ 130,000</u>	<u>\$ 127,456</u>